

Appendix 1 - Requests for Adjustments to the Capital Budget Provision

March 2021 EXECUTIVE						
Dept	Scheme	Funding	2020/21	2021/22	2022/23	Total
			£'000	£'000	£'000	£'000
<u>Council Approval Requests</u>						
Neighbourhoods	Chorlton Library Refurbishment	Borrowing		705		705
Neighbourhoods	Open Libraries	Borrowing		-105		-105
Growth & Development	Campfield Redevelopment – Acquisition of Castlefield House	Borrowing	60	3,675		3,735
Growth & Development	Sustaining Key Initiatives	Borrowing	-60	-3,675		-3,735
Growth & Development	Hammerstone Road Additional Funds	Borrowing			4,969	4,969
Highways Services	Accident Reduction and Local Community Safety schemes	Borrowing		2,000		
Highways Services	Other Improvement Works	Borrowing		-2,000		
<u>Total Council Approval Requests</u>			0	600	4,969	5,569

<u>Executive Approval Requests</u>						
Neighbourhoods	Wythenshawe Cycling Hub	External Contribution		500		500
Neighbourhoods	Wythenshawe Cycling Hub	Borrowing		599		599
Neighbourhoods	Parks Development Programme	Borrowing		-599		-599
Highways Services	Off Street Car Park – Priority Works	Capital Receipts		606		606
Growth & Development	Carbon Reduction Programme	External Contribution		1,323		1,323
Children's Services	Schools Capital Maintenance Programme	Government Grant		1,287		1,287
<u>Total Executive Approval Requests</u>			0	3,716	0	3,716
<u>Total Budget Adjustment Approvals</u>			0	4,316	4,969	9,285